Appendix 2 – Factors and Values 2025/26 for 0.7% Block Transfer

Pupil Led Factors

Pupii Led Factors	Reception uplift	No	Pupil Units
	Description	Amount per pupil	
1) Basic Entitlement	Primary (Years R-6)		05.51
Age Weighted Pupil Unit (AWPU)	Key Stage 3 (Years 7-9)	£5,363.53	
	Key Stage 4 (Years 10-11)	£6,0	47.08
	Donasis tion	Primary amount	Secondary amount
	Description	per pupil	per pupil
	FSM	£496.87	£496.87
	FSM6	£1,064.01	£1,560.88
	IDACI Band F	£235.89	£341.29
2) Deprivation	IDACI Band E	£286.08	£451.70
2) Deprivation	IDACI Band D	£446.68	£637.40
	IDACI Band C	£491.85	£697.63
	IDACI Band B	£521.97	£747.82
	IDACI Band A	£687.59	£953.59
	Description	Primary amount	Secondary amount
	Description	per pupil	per pupil
3) English as an Additional Language (EAL)	EAL 3 Primary	£597.25	
3) Eligiisti as ali Additioliai Laliguage (LAL)	EAL 3 Secondary		£1,601.03
4) Mobility	Pupils starting school outside	£968.65	£1,390.24
4) MODITEY	of normal entry dates	1908.03	11,390.24
		Weighting	Amount per pupil
	Description		(primary or
	Description		secondary
			respectively)
	Primary low prior attainment		£1,179.44
	Secondary low prior	57.71%	
	attainment (year 7)	37.7170	
	Secondary low prior	55.77%	
	attainment (year 8)	33.7770	
5) Low prior attainment	Secondary low prior	54.47% £1,791.7	£1,791.75
	attainment (year 9)	34.4770	11,751.75
	Secondary low prior	54.47%	
	attainment (year 10)	34.47 /0	
	Secondary low prior	64.53%	
	attainment (year 11)	0 1.5570	

Other Factors

£145,648.48 £57,616.97	£145,648.48 £83,715.25
£57,616.97	£83,715.25
N	FF
	N N

8) Fringe Payments	£0
9) Split Sites	£125,091
10) Rates	£2,502,147
11) PFI funding	£0
12) Exceptional Rents	£25,070

Total Funding for Schools Block Formula (excluding minimum per pupil funding	£300.673.452	98.75%
level and MFG Funding Total)	1300,073,432	36.73%

13) Additional funding to meet minimum per pupi	I funding level	£3,808,131	1.25%
Total Funding for Schools Block Formula (excluding MFG Funding Total) £304,481,583		100.00%	
		•	
14) Minimum Funding Guarantee -0.50%		£323,113	
Apply capping and scaling factors? (gains may be c	apped above a specific ceilin	g and/or scaled)	Yes
Capping Factor (%)	0.00%	Scaling Factor (%)	28.76%
Total deduction if capping and scaling factors are a	annlied		-£323,113
Total deduction in capping and scaning factors are a	эррпси		-1323,113
Total Funding for Schools Block Formula			£304,481,583
High Needs threshold (only fill in if, exceptionally, been approved)	a high needs threshold differ	ent from £6,000 has	
Additional funding from the high needs budget			£0.00
Growth fund (if applicable)			£756,841.64
Falling rolls fund (if applicable)			£0.00
Other Adjustment to 24-25 Budget Shares		£0	
Total Funding For Schools Block Formula (including	ng growth and failing rolls fo	unaing)	£305,238,424
% Distributed through Basic Entitlement			76.99%
% Pupil Led Funding			90.69%
Primary: Secondary Ratio		1:	1.28
OF OCNEE MAIDD allowers and allowers	P. d		52 502 447
25-26 NFF NNDR allocation, excluding prior year a	•		£2,502,147
Total Funding For Schools Block Formula (including	ng growth and falling rolls fu	unding) after deduction	£302,736,277

Factors and Values 2025/26 for 0.5% Block Transfer

Pupil Led Factors

rupii Leu Factors	Reception uplift	No	Pupil Units
1) Designatial and the	Description	Amount per pupil	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,8	21.61
Age weighted Pupil Unit (AWPU)	Key Stage 3 (Years 7-9)	£5,386.21	
	Key Stage 4 (Years 10-11)	£6,072.65	
	5	Primary amount	Secondary amount
	Description	per pupil	per pupil
	FSM	£496.87	£496.87
	FSM6	£1,064.01	£1,560.88
	IDACI Band F	£235.89	£341.29
2) Danningtian	IDACI Band E	£286.08	£451.70
2) Deprivation	IDACI Band D	£446.68	£637.40
	IDACI Band C	£491.85	£697.63
	IDACI Band B	£521.97	£747.82
	IDACI Band A	£687.59	£953.59
	Description.	Primary amount	Secondary amount
	Description	per pupil	per pupil
3) English as an Additional Language (EAL)	EAL 3 Primary	£597.25	
	EAL 3 Secondary		£1,601.03
4) Nachilitu	Pupils starting school outside	£968.65	64 200 24
4) Mobility	of normal entry dates	1908.05	£1,390.24
		iption Weighting	Amount per pupil (primary or
	Description		secondary
			respectively)
	Primary low prior attainment		£1,179.44
	Secondary low prior	F7.740/	
	attainment (year 7)	57.71%	
	Secondary low prior	55.77%	
	attainment (year 8)		
5) Low prior attainment	Secondary low prior	F 4 470/	£1,791.75
	attainment (year 9)	54.47%	11,791.73
	Secondary low prior	54.47%	
	attainment (year 10)	54.47%	
	Secondary low prior	64.53%	
	attainment (year 11)	04.33/0	

Other Factors

level and MFG Funding Total)

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
6) Lump Sum	£145,648.48	£145,648.48
7) Sparsity factor	£57,616.97	£83,715.25
NFF, tapered or fixed sparsity primary lump sum?	N	FF
NFF, tapered or fixed sparsity secondary lump sum?	N	FF
NFF, tapered or fixed sparsity middle school lump sum?	N	FF
NFF, tapered or fixed sparsity all-through lump sum?	N	FF
8) Fringe Payments		£0
9) Split Sites		£125,091
10) Rates		£2,502,147
11) PFI funding		£0
12) Exceptional Rents		£25,070

Total Funding for Schools Block Formula (excluding minimum per pupil funding

£301,664,919

98.88%

13) Additional funding to meet minimum per pupil funding level £3,42		£3,421,724	1.12%
Total Funding for Schools Block Formula (excluding MFG Funding Total) £305,086,643		100.00%	
14) Minimum Funding Guarantee -0.50%		£254,128	
Apply capping and scaling factors? (gains may be capp	oed above a specific ceilin	g and/or scaled)	Yes
Capping Factor (%) 0.00% Scaling Factor (%)		15.72%	
Total deduction if capping and scaling factors are app	lied		-£254,128
Total Funding for Schools Block Formula			£305,086,643
High Needs threshold (only fill in if, exceptionally, a hi	igh needs threshold differ	ent from £6,000 has	
been approved)			
Additional funding from the high needs budget			£0.00
Growth fund (if applicable)			£756,905.11
Falling rolls fund (if applicable)			£0.00
Other Adjustment to 24-25 Budget Shares			£0
Total Funding For Schools Block Formula (including growth and falling rolls funding)		£305,843,548	
% Distributed through Basic Entitlement			77.16%
% Pupil Led Funding			90.84%
Primary: Secondary Ratio		1:	1.28
25-26 NFF NNDR allocation, excluding prior year adjustments		£2,502,147	
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction		£303,341,401	